

Planigent
Projected Income Statement
Monthly

Year 1		Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Total
Sales		-	-	-	-	-	-	-	-	-	-	-	-	-
Cost of Goods		-	-	-	-	-	-	-	-	-	-	-	-	-
Gross Margin		-	-	-	-	-	-	-	-	-	-	-	-	-
Salaries		-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits		-	-	-	-	-	-	-	-	-	-	-	-	-
Payroll Taxes		-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance		-	-	-	-	-	-	-	-	-	-	-	-	-
Trade shows/Advertising		-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation		-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous		-	-	-	-	-	-	-	-	-	-	-	-	-
Postage/Delivery		-	-	-	-	-	-	-	-	-	-	-	-	-
Printing		-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees		-	-	-	-	-	-	-	-	-	-	-	-	-
Rent/Utilities		-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies		-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone		-	-	-	-	-	-	-	-	-	-	-	-	-
Travel & Ent		-	-	-	-	-	-	-	-	-	-	-	-	-
Research and Development		-	-	-	-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Exp		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Profit		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income/Expense		-	-	-	-	-	-	-	-	-	-	-	-	-
Interest (Income) / Exp		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Oth Inc/Exp		-	-	-	-	-	-	-	-	-	-	-	-	-
Net Income Before Tax (EBIT)		-	-	-	-	-	-	-	-	-	-	-	-	-
Tax	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Income		-	-	-	-	-	-	-	-	-	-	-	-	-
Retained Earnings	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
Distributions to Shareholders				-			-			-			-	-

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Year 3													
	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Total
Sales	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost of Goods	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross Margin	-	-	-	-	-	-	-	-	-	-	-	-	-
Salaries	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-
Payroll Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade shows/Advertising	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage/Delivery	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent/Utilities	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel & Ent	-	-	-	-	-	-	-	-	-	-	-	-	-
Research and Development	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Exp	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Profit	-	-	-	-	-	-	-	-	-	-	-	-	-
Other (Income) / Exp	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest (Income) / Exp	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Oth Inc/Exp	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Income Before Tax (EBIT)	-	-	-	-	-	-	-	-	-	-	-	-	-
Tax	0%	-	-	-	-	-	-	-	-	-	-	-	-
Net Income	-	-	-	-	-	-	-	-	-	-	-	-	-
Retained Earnings	0%	-	-	-	-	-	-	-	-	-	-	-	-
Distributions to Shareholders			-			-			-			-	-

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Year 4	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Total
Sales	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost of Goods	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross Margin	-	-	-	-	-	-	-	-	-	-	-	-	-
Salaries	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-
Payroll Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade shows/Advertising	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage/Delivery	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent/Utilities	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel & Ent	-	-	-	-	-	-	-	-	-	-	-	-	-
Research and Development	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Exp	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Profit	-	-	-	-	-	-	-	-	-	-	-	-	-
Other (Income) / Exp	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest (Income) / Exp	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Oth Inc/Exp	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Income Before Tax (EBIT)	-	-	-	-	-	-	-	-	-	-	-	-	-
Tax	0%	-	-	-	-	-	-	-	-	-	-	-	-
Net Income	-	-	-	-	-	-	-	-	-	-	-	-	-
Retained Earnings	0%	-	-	-	-	-	-	-	-	-	-	-	-
Distributions to Shareholders			-			-			-			-	-

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Year 5													
	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
Sales	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost of Goods	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross Margin	-	-	-	-	-	-	-	-	-	-	-	-	-
Salaries	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-
Payroll Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade shows/Advertising	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage/Delivery	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent/Utilities	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel & Ent	-	-	-	-	-	-	-	-	-	-	-	-	-
Research and Development	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Exp	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Profit	-	-	-	-	-	-	-	-	-	-	-	-	-
Other (Income) / Exp	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest (Income) / Exp	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Oth Inc/Exp	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Income Before Tax (EBIT)	-	-	-	-	-	-	-	-	-	-	-	-	-
Tax	0%	-	-	-	-	-	-	-	-	-	-	-	-
Net Income	-	-	-	-	-	-	-	-	-	-	-	-	-
Retained Earnings	0%	-	-	-	-	-	-	-	-	-	-	-	-
Distributions to Shareholders			-			-			-			-	-